



SERVICIOS DE SALUD DE ZACATECAS
ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2022
Fondos 2022

DICIEMBRE

INFORMACIÓN RFT
(4o. TRIMESTRE)

VÍA DE FINANCIAMIENTO	ORIGINAL	AMPLIACIÓN	REDUCCIÓN	AMPLIACIÓN ADECUACIÓN	REDUCCIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
0120113 FED.FASSA 2022 TODO	2,838,623,919.00	104,483,613.88	- 37,690,008.27	- 888,764,309.56	888,764,309.56	2,905,417,524.61	184,196,773.06	17,519,749.79	104,971,727.05	2,598,729,274.71	-
0220418 INSABI FED. 2022 (L)	673,432,160.79	9,352,094.13	- 174,818,309.19	- 118,760,441.56	118,760,441.56	507,965,945.73	81,315,006.86	1,032,634.91	23,873,515.22	401,744,788.74	-
0621610 COFEPRIS 2022	-	13,152,044.43	-	- 2,061,296.00	2,061,296.00	13,152,044.43	-	-	11,849,806.02	250,548.30	1,051,690.11
0720914 A.F.A.S.P.E. 2022	-	44,913,918.79	- 336,193.56	- 2,915,863.50	2,915,863.50	44,577,725.23	-	-	12,862,670.04	25,739,898.89	5,975,156.30
0720937 PREV. ADICCIONES '22	-	3,155,813.61	-	-	-	3,155,813.61	-	110,000.00	2,158,611.60	739,406.00	147,796.01
0820710 FORT.AT. MEDICA ' 22	-	352,846.07	-	-	-	352,846.07	-	-	12,585.00	80,042.01	260,219.06
0822106 PM E023 ATN A LA SALUD 22	-	42,937,602.31	-	-	-	42,937,602.31	33,366,955.89	-	-	-	9,570,646.42
0822107 GO FAM E023 ATN. A LA SALUD 22	-	5,295,727.63	-	-	-	5,295,727.63	2,801,118.64	-	-	2,157,507.66	337,101.33
0822108 GO E023 ATN. A LA SALUD 22	-	62,074,431.19	-	-	-	62,074,431.19	48,391,610.18	-	3,570,431.56	10,036,314.72	76,074.73
T O T A L E S:	3,512,056,079.79	285,718,092.04	-212,844,511.02	-1,012,501,910.62	1,012,501,910.62	3,584,929,660.81	350,071,464.63	18,662,384.70	159,299,346.49	3,039,477,781.03	17,418,683.96